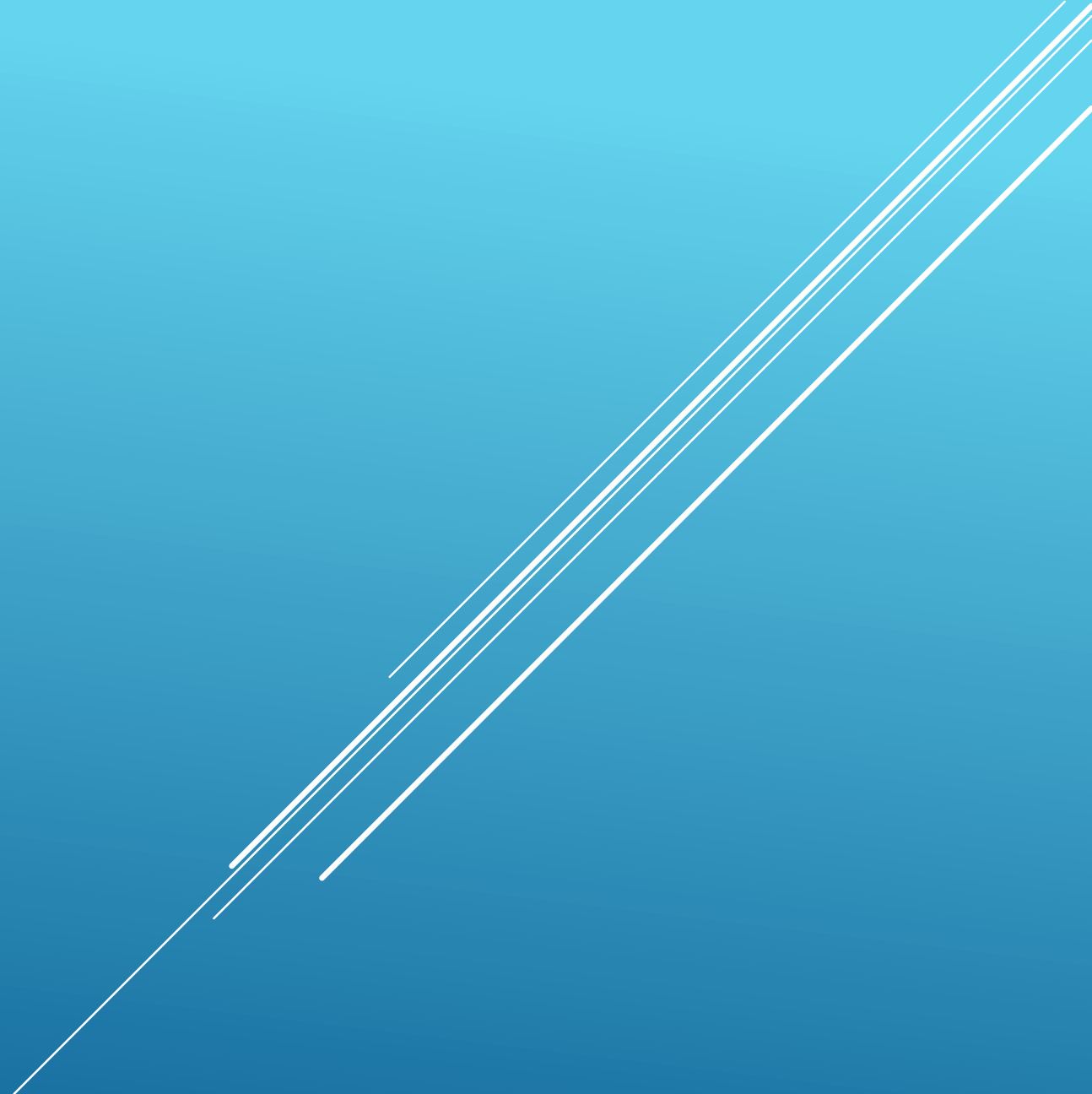


ERP UPDATE

April 2019

FMAC



- ▶ ERP Consultant Has Been Awarded
- ▶ Currently in the Protest Period
- ▶ ISG was chosen

ISG IS THE ERP RFP CONSULTANT

A decorative graphic consisting of several parallel white lines of varying lengths, slanted upwards from left to right, located in the bottom right corner of the slide.

- ▶ Lucas Knipp is no longer working on MissouriBUYS
- ▶ Welcome back Lynn Cannon

STAFFING CHANGES

- ▶ Reconcile Fixed Assets
 - ▶ Physical Inventory – clean up
- ▶ Identify Current Checks
 - ▶ Current System Assurance Checks
 - ▶ Current System Edits
- ▶ Review Chart of Accounts
 - ▶ Consistency
 - ▶ Unused Codes
- ▶ Identify the data you are using today and how you get it

ERP PREPARATIONS – BUSINESS SIDE

- ▶ Documenting Interfaces

ERP PREPARATIONS - ITSD

- ▶ ERP is a huge undertaking
 - ▶ NEED to think now who is best from your department to participate, support, get cross training now...

STAFFING

HR Needs and Hopes		
Description	Need or Hope	Current Functionality
ESS allows employees to set up multiple deposit accounts - that auto interface	Hope	No
Allow employees to view their paystubs prior to check deposit/cutting to ensure the pay is accurate	Hope	No
Budget staff automatically notified if an employee codes time and the accounting distribution is not valid or unavailable	Hope	No
New HR system auto generates/calculates the tax forms (such as 941s)	Hope	No

START EARLY

Financial Needs and Hopes		
Description	Need or Hope	Current Functionality
CMGT type screen by Fund	Need	Yes
CMGT type screen by Grant	Hope	No
CMGT type screen by Fund with add'l line for pending documents not yet approved	Hope	No

START EARLY

QUESTIONS

